

AGENDA



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	9468	Agenda Number	29.
Meeting Date:	October 6, 2011			
Department:	Purchasing			
Subject				
<p>Authorize award and execution of Amendment No. 1 to add funding for the second year of the initial 36-month requirements contract with IDEXX DISTRIBUTION, INC., Westbrook, ME, for IDEXX vessels and trays for the Austin Water Utility, in an estimated amount not to exceed \$30,000, for a total of \$90,000 and to add three-12 month extension options in an estimated amount not to exceed \$30,000 per extension option for a total estimated contract amount not to exceed \$180,000.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$30,000 is available in the Fiscal Year 2011-2012 Operating Budget of the Austin Water Utility.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:	Contract Amendment.			
Prior Council Action:	█			
For More Information:	Sydney Ceder, Sr. Buyer, 974-2035			
Boards and Commission Action:	Recommended by the Water and Wastewater Commission.			
MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.			
Related Items:	█			

Additional Backup Information

This contract provides IDEXX vessels, trays & supplies for the Austin Water Utility (AWU), Laboratory Services Division. The IDEXX Quanti-Trays are designed to specifically fit the Quanti-tray insert and Quanti-Tray sealing machine that the lab already owns. These supplies are used to perform the Colilert-18 procedure, a Total coliform/E.coli testing procedure that produces confirmed test results in an 18-hour turnaround time, which is critical to AWU's customers, including the construction inspection staff, as well as for our AWU's Total Coliform Rule compliance monitoring. The AWU laboratory is accredited to perform the Colilert-18 testing procedure using the IDEXX method.

This sole source contract was awarded in 2008, in an amount of \$90,000 for the initial 36-month contract. The recommended council action is to approve an Amendment No. 1 to add the funding for the second and third year of the initial contract term in the amount of \$30,000 per year, and to authorize three 12-month extension options in the amount of \$30,000 per extension option, for a final contract value of \$180,000.

Contract Summary		
Description	Action	Amount
Original Contract	Award of a 36-month contract for IDEXX vessels and trays for the Austin Water Utility with three 12-month extension options	\$ 30,000
Proposed Amendment No. 1	Add additional funding for second and third year of initial three year contract	\$ 60,000
Future Amendment No. 2	Exercise first twelve month extension option	\$ 30,000
Future Amendment No. 3	Exercise second twelve month extension option	\$ 30,000
Future Amendment No. 4	Exercise third twelve month extension option	\$ 30,000
TOTAL CUMULATIVE CONTRACT AMOUNT		\$180,000